

Blaine County District #061

Blaine County 118 W Bullion St, Hailey, ID 83333 Phone: (208) 578-5000 Fax: (208) 578-5110 Jim L. Lewis, Superintendent

District Characteristics 2005-06			
Fall Enrollment	3,243	Special Education:	
Average Daily Attendance	3,101	Special Education Students	366
State Ranking Per ADA	23	Gifted and Talented Students	214
Number of Schools (sites):		Number of LEP Students**	385
Elementary	5	National School Lunch Program:	
Secondary	3	Average Daily Participation	1,285
Number of Accredited Schools:		Free and Reduced Meals	771
Approved	5	Lunch Price - Elementary	\$2.00
Approved with Merit	1	Lunch Price - Secondary	\$2.50
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 2004-05	1,233
High School Diplomas Regular	229	District Owned Operation	
Other Completions*	5	* Certificates of Completion issued by the district	
Graduation Completion Rate	92%	** Limited English Proficient (LEP)	

Highlights

Senior Projects were a success at Wood River High School, Silver Creek Alternative School, and the community.

After School programs at each elementary school proved to be exactly what many at-risk students needed to succeed.

Milepost program brought nationwide attention, with parties showing interest from Senator John Kerry to Dick Riordon, former California Commissioner of Education, to school districts from Virginia to California.

Overall student academic achievement increased 1.5% in Reading and 4% in Math.

Student			Ethnici	ıy
Race	Male	Fer	nale	Total
White	40.8	34.91%		75.7
Black	0.1	0.15%		0.2
Hispanic	11.5	9%	11.38%	22.9
Nat. Amer.	0.0		0.12%	0.1
Asian/Pac	0.5		0.34%	3.0
Total	53.1	9%	46.81%	100.0
15% -				
10% -				
5% -	3.08% .95%	3.59%	2.33%	3.30%
	3.		2.5	1:21
			Gr. 11	Gr. 12
0% - Year	Gr. 9	Gr. 10	GI. II	O 12
	Gr. 9	Gr. 10	6	6

Progress Towards Meeting Goals

2005-06 Goals **Progress** Finish construction of Woodside Completed and ready for 2006-2007 school

Elementary School for opening in Fall of 2006.

Incorporate the Neighborhood Schools concept as laid out in the Strategic Plan.

To continue to promote adequate yearly progress in academic achievement Districtwide.

Continue a focused effort to provide Work Force Housing for educators and support staff within our District.

Create an after school program that provides academic, activity, and artistic expression sessions for both children at-risk and children in general at each of our school sites.

Activate a School Day Redesign Committee to explore new ways to use class time and prep time to a greater advantage for all.

Continue to move this District toward a complete Professional Learning Community.

year.

Completed and ready for 2006-2007 school year.

Overall Reading proficiency scores improved to 87.5%. Overall Math proficiency scores improved to 85.5%.

Implemented a grow-your-own professional development program for teaching assistants to become teachers. Provided a rent subsidy program for new teachers beginning with the 2006-2007 school year. Developed four lots for teacher housing units in conjunction with the new elementary school. Have five more lots in Carey before the City Council for their approval.

Completed and ongoing.

School Board postponed a recommendation to provide every-other Wednesday as team planning time until quality programs are developed for those children who would remain at school until scheduled bus departures.

Sent Wood River PLC Committee to national conference in June, 2006. Rearranged elementary specials schedules so grade level teams could meet daily Monday's through Thursday's and horizontal teams could meet on Friday's.

Financial Information 2005-06						
	M & O Fund	<u>%</u>	All Funds	%		
Revenues:						
Local Taxes	\$27,601,308	70.02%	\$33,503,555	66.52%		
Other Sources	366,550	0.93%	2,473,500	4.91%		
State	11,453,282	29.05%	12,881,259	25.58%		
Federal	0	0.00%	1,506,893	2.99%		
Total	\$39,421,140	100.00%	\$50,365,207	100.00%		
Supplemental Infor	mation					
Property and Agricu	\$8,577,318					
Lottery Revenues	\$112,495					
Technology Grant	\$40,892					

Expenditures:	<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
M & O Instruction	\$23,151,086	65.17%		
M & O Support Services	12,073,916	33.99%		
M & O Other	300,169	0.84%		
Total M & O	\$35,525,171	100.00%	\$11,457	11
Total All Funds	\$52,932,512	100.00%	\$17,071	8
	Total	Per ADA	Rank	
Tax Levies 9-1-2005	Total	FEI ADA		
Tax Levies 9-1-2005 Property Market Values	\$9,787,040,510 \$		2	
Tax Levies 9-1-2005 Property Market Values Total General M & O Levies				

Staff Data 2005-06					
Personnel:	<u>FTE</u>	ADA To FTE	Teachers Salaries:		Rank
Elementary Teachers	129.00	13	Beginning Salary on Schedule	\$34,442	
Secondary Teachers	108.20	13	Highest Salary on Schedule	\$70,454	
Administrators	16.60	187	Average Elementary Teacher's Salary	\$57,228	3
Other Certified Staff	27.00	115	Average Secondary Teacher's Salary	\$59,990	1
Total Certified Staff	280.80	11	Superintendent's Salary	\$118,926	4
Total Non-Certified Staff	150.90	21	•		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).

group is included in district and state totals.

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Adequate Yearly Progress and Assessment : 2005-06

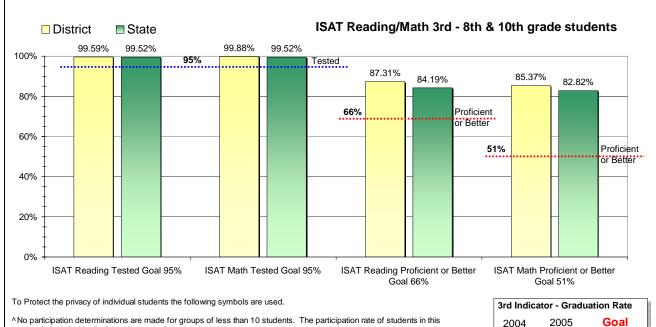
Did Blaine County District make Adequate yearly progress for 2005-06? No

Percent of the 41 targets that Blaine County District made: 90.24%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: http://www.sde.state.id.us/admin/ayp05/default.asp

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group



84.81% 83.41% Not Met